

**Quarterly Assessment of HUB Related Activities**

Agency/IHE Name:	TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER		
Agency/IHE Number:	739		
Fiscal Year:	2017	Quarter:	3

**NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution**

**1-Your Agency/IHE HUB Goals:**

Procurement Category	Goal	Performance
Heavy Construction	14%	0.00%
Building Construction	10%	26.37%
Special Trade Construction	42%	26.76%
Professional Services	13%	8.83%
Other Services	8%	9.96%
Commodities	21%	28.04%

**2- Prime Contract Activities**

**2a-Prime Contract: Total expenditure during this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,813.17	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 13,864.75	\$ -	\$ -	\$ 7,500,562.88	\$ 13,864.75
Special Trade Construction	\$ -	\$ -	\$ 33,218.39	\$ 151.15	\$ 1,365,396.68	\$ -	\$ -	\$ 4,400,429.21	\$ 1,398,766.22
Professional Services	\$ 34,811.99	\$ 4,000.00	\$ 57,155.42	\$ 13,194.00	\$ 34,663.98	\$ -	\$ -	\$ 1,485,282.25	\$ 143,825.39
Other Services	\$ 119,905.89	\$ 434,943.97	\$ 277,461.82	\$ -	\$ 525,959.50	\$ -	\$ -	\$ 13,859,967.49	\$ 1,358,271.18
Commodities	\$ 5,456,805.91	\$ 662,604.02	\$ 1,670,341.62	\$ 8,086.69	\$ 811,596.17	\$ -	\$ -	\$ 22,204,377.71	\$ 8,609,434.41
<b>Total</b>	\$ 5,611,523.79	\$ 1,101,547.99	\$ 2,038,177.25	\$ 21,431.84	\$ 2,751,481.08	\$ -	\$ -	\$ 49,461,432.71	\$ 11,524,161.95

**2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	2	0	0	16	2
Special Trade Construction	0	0	3	1	12	0	0	123	16
Professional Services	2	1	3	1	4	0	0	79	11

Other Services	6	2	8	0	29	0	0	751	45
Commodities	6	3	9	2	27	0	0	743	47
<b>Total</b>	14	6	23	4	74	0	0	1713	121

**3- Subcontract Activities**

**3a-Subcontract: Total expenditure during this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ 121,290.00	\$ 567,000.00	\$ 907,936.13	\$ -	\$ 371,241.92	\$ -	\$ -	\$ 263,158.82	\$ 1,967,468.05
Special Trade Construction	\$ -	\$ -	259.32	\$ -	\$ 152,941.49	\$ -	\$ -	\$ 911,633.27	\$ 153,200.81
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,138.83	\$ -
Other Services	\$ -	\$ -	\$ 1,072.80	\$ 1,315.25	\$ 154,641.96	\$ -	\$ -	\$ 478,957.93	\$ 157,030.01
Commodities	\$ -	\$ -	\$ 1,116.55	\$ 2,377.50	\$ 27,738.27	\$ -	\$ -	\$ 1,472,100.27	\$ 31,232.32
<b>Total</b>	\$ 121,290.00	\$ 567,000.00	\$ 910,384.80	\$ 3,692.75	\$ 706,563.64	\$ -	\$ -	\$ 3,126,989.12	\$ 2,308,931.19

**3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	1	1	5	0	7	0	0	2	14
Special Trade Construction	0	0	1	0	8	0	0	128	9
Professional Services	0	0	0	0	0	0	0	2	0
Other Services	0	0	2	2	9	0	0	860	13
Commodities	0	0	1	1	13	0	0	1295	15
<b>Total</b>	1	1	9	3	37	0	0	2287	51

**4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.**

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	1	0
Building Construction	0	0	0	0	0	0	0	8	0
Special Trade Construction	0	0	0	0	2	0	0	21	2

Professional Services	0	0	1	0	0	0	0	17	1
Other Services	1	0	2	0	5	0	0	239	8
Commodities	0	0	2	0	6	0	0	224	8
<b>Total</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>510</b>	<b>19</b>

**5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.**

Event/Activity	Number of Events Hosted or Attended	
	Hosted	Attended
Economic Opportunity Forum		
Annual Meeting/Setting		
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)		
Other (Please explain)		

**6- Mentor-Protégé Program:**

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs		

**7- HUB program staffing:**

HUB Staffing	Allocated	Current
Staff size		

**8-Work Related Activities Conducted by HUB Program Staff:**

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1			
Staff -2			
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

**9- Justification for not reaching the intended goals and other remarks.**

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